

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	32.44	53.16	70.68	12.33	168.61
2021-2022	1.32	18.43	24.50	7.73	51.98
2020-2021	0.09	15.60	16.61	6.70	38.99
2019-2020	3.6	26.27	43.27	9.38	82.54
2018-2019	0.65	33.98	65.01	10.47	110.10



Dr. Porinita Banerjee
Director (Incharge)

